

EXPENDITURE PER PUPIL RANKINGS
New Language in 2012-13 Budget Bill (H.B. 153)
STAKEHOLDER INPUT

Overview of the Budget Bill Requirements

- Standards
- Timeline
- Categorizing into Groups
- Instructional/Non-instructional Spending
- Operating Expenditures per Pupil
- Web-Posting and Local Report Card
- Instructional and Administrative Expenses
- Percentage of Expenditures from School District Funds

What is NOT in These Requirements

Discussion Points

Data

- Source of Data
- Consistency of Data

Groupings of Districts

- Basis for groupings (enrollment)

Exclusions from Operating Expenditures

- Definition

Currently excluded:

- Pre-K and Adult Ed
- Community expenses
- Intra-district/transfer/self-insurance
- Capital and debt service
- Payments to other schools

Currently included:

- All revenue sources
- Health Services
- Food Services
- Athletics/Extracurricular

Designation of Instructional vs. Non-instructional Expenditures

- Current: done by function code
- All Instructional (1000) except Adult/Continuing (1400)
- Also: Data processing services – instruction (2961-3, 2965-7)

Communication of Results

- ODE website: % instructional spending, expenditures per pupil
- Local report card: % instructional spending (one year behind)
- Annual report: provided by ODE, each school district puts on web and “another fashion”

Any Other Data Not Required by Law

- “Context” Information
- Other averages/statistics/rankings?
- Communication