Budgeting

The Budgeting menu offers interfaces to handle the various budgeting processes involved in creating temporary and permanent estimates of expenditures and revenues. The interfaces include:

Scenarios

Proposed Amounts

 A crosswalk of the Budgeting menu and its Classic Counterparts is available below.

USAS-R Budgeting Options	USAS Classic Programs	Definition
Scenarios	APPROP and BUDWRK/REVWRK	Allows for the creation of multiple budget scenarios via spreadsheets which can then be promoted to proposed amounts
Proposed Amounts	APPROP options	Displays the proposed budget and revenue amounts for a specified year in a grid format. The proposed amounts can then be applied to initial budget and revenue estimates.